



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 27-05-2016 11:05:16

Selection Criteria :

Business Unit : UKR10
Period : Jan-Dec (2015)
Selected Project Id : 00084214
Selected Fund Code : 26941
Selected Dept. IDs : ALL
Selected Outputs : 00092344

Table with 4 columns: Project Id, Output #, Impl. Partner, Location. Row 1: 00084214, Governance and Recovery Rapid, 99999 UNDP, Ukraine.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACTIVITY1 (High Level Advisory Support)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71205 - Intl Consultants-Sht Term-Tech, 71310 - Local Consult.-Short Term-Supp, etc.

Total for Fund 26941 0.00 44,875.15 0.00 44,875.15

Total for Activity ACTIVITY1 0.00 44,875.15 0.00 44,875.15

Activity : ACTIVITY3 (Establish Two Task Teams)

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 61305 - Salaries - IP Staff, 61310 - Post Adjustment - IP Staff, 62305 - Dependency Allowances-IP Staff, etc.

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Project ID : 00084214 Governance and Recovery Rapid	Period : Jan-Dec (2015)
Output # : 00082344 Governance and Recovery	Impl. Partner : 00000 UNDP
	Location : Ukraine

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	13,486.01	0.00	13,486.01
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>206,143.26</b>	<b>0.00</b>	<b>206,143.26</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>206,143.26</b>	<b>0.00</b>	<b>206,143.26</b>
<b>Activity : ACTIVITY4 (Deepen Needs Analysis)</b>				
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
64398 - Direct Project Cost-Staff	0.00	209.35	0.00	209.35
71205 - Intl Consultants-Sht Term-Tech	0.00	47,769.00	0.00	47,769.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	89.73	0.00	89.73
75105 - Facilities & Admin - Implement	0.00	3,364.76	0.00	3,364.76
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>51,432.84</b>	<b>0.00</b>	<b>51,432.84</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>51,432.84</b>	<b>0.00</b>	<b>51,432.84</b>
<b>Activity : ACTIVITY5 (Capacity Development Inputs)</b>				
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
81305 - Salaries - IP Staff	0.00	6,776.25	0.00	6,776.25
81310 - Post Adjustment - IP Staff	0.00	2,629.19	0.00	2,629.19
71205 - Intl Consultants-Sht Term-Tech	0.00	12,266.65	0.00	12,266.65
71310 - Local Consult-Short Term-Supp	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	1,743.42	0.00	1,743.42
71605 - Travel Tickets-International	0.00	3,219.77	0.00	3,219.77
71610 - Travel Tickets-Local	0.00	469.44	0.00	469.44
71615 - Daily Subsistence Allow-Intl	0.00	3,277.00	0.00	3,277.00
71620 - Daily Subsistence Allow-Local	0.00	899.32	0.00	899.32
71635 - Travel - Other	0.00	1,061.22	0.00	1,061.22
72105 - Svc Co-Construction & Engineer	0.00	26,500.00	0.00	26,500.00
72135 - Svc Co-Communications Service	0.00	1,832.58	0.00	1,832.58
72145 - Svc Co-Training and Educ Serv	0.00	55,021.98	0.00	55,021.98
74210 - Printing and Publications	0.00	18.02	0.00	18.02
74220 - Translation Costs	0.00	1,609.32	0.00	1,609.32
74525 - Sundry	0.00	284.95	0.00	284.95
74598 - Direct Project Costs - GOE	0.00	1,466.35	0.00	1,466.35
75105 - Facilities & Admin - Implement	0.00	8,475.28	0.00	8,475.28
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>129,550.75</b>	<b>0.00</b>	<b>129,550.75</b>



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Page 3 of 5  
Run Time: 27-05-2016 11:05:17

Project Id : 00084214 Governance and Recovery Rapid	Period :	Jan-Dec (2016)		
Output # : 00092344 Governance and Recovery	Impl. Partner :	00000 UNDP		
	Location :	Ukraine		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>129,550.75</b>	<b>0.00</b>	<b>129,550.75</b>
<b>Activity : ACTIVITY6 (Recovery Pilots Design)</b>				
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
63360 - Medical Exams(Incl Pre-empl)	0.00	84.08	0.00	84.08
71405 - Service Contracts-Individuals	0.00	6,974.14	0.00	6,974.14
71410 - MAIP Premium SC	0.00	25.51	0.00	25.51
71415 - Contribution to Security SC	0.00	286.94	0.00	286.94
74220 - Translation Costs	0.00	675.71	0.00	675.71
75105 - Facilities & Admin - Implement	0.00	563.24	0.00	563.24
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>8,609.62</b>	<b>0.00</b>	<b>8,609.62</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>8,609.62</b>	<b>0.00</b>	<b>8,609.62</b>
<b>Activity : ACTIVITY7 (Preventive Measures)</b>				
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
71610 - Travel Tickets-Local	0.00	476.88	0.00	476.88
71620 - Dally Subsistence Allow-Local	0.00	991.00	0.00	991.00
71635 - Travel - Other	0.00	371.42	0.00	371.42
74220 - Translation Costs	0.00	299.86	0.00	299.86
75105 - Facilities & Admin - Implement	0.00	149.74	0.00	149.74
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 26941</b>	<b>0.00</b>	<b>2,288.90</b>	<b>0.00</b>	<b>2,288.90</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>2,288.90</b>	<b>0.00</b>	<b>2,288.90</b>
<b>Total for Output : 00092344</b>	<b>0.00</b>	<b>442,900.52</b>	<b>0.00</b>	<b>442,900.52</b>
<b>Project Total :</b>	<b>0.00</b>	<b>442,900.52</b>	<b>0.00</b>	<b>442,900.52</b>

Signed By : *[Signature]* S. Mostovoy Date : 01.06.15

Signed By : *[Signature]* Date : 01.06.16

JANTHOMAS BILMUTRA  
COUNTRY DIRECTOR  
UNDP UKRAINE

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Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58201 - Ukraine - Central	0.00	412,812.12	0.00	412,812.12
58204 - Ukraine - Dem. Governance	0.00	30,066.40	0.00	30,066.40

UNDP  
UKRAINE  
CENTRAL  
REGION

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Page 5 of 5  
Run Time: 27-05-2016 11:05:19

**Funds Utilization**

**Selection Criteria :**

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Selected Outputs : 00092344

Project/Award: 00084214 Governance and Recovery Rapid Period: As of Dec31,2015

Output #	Impl. Partner	UNDP AMOUNT
00092344	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		18,000.00

